

# COST TABLE

Stage	Deliverable	Lead facilitator Day rate £.....	Supporting facilitator Day rate £.....	Youth worker Day rate £.....	Total Enter costs here
Preparation and liaison	2 x team co-ordination meetings, 1/2 day for each	1 day			
	Introduction and liasing with youth workers, 1 day		1 day		
	Detailed preparation for each session, 1/2 day for each session		2.5 days		
<b>Preparation and liaison subtotal:</b>					
Delivery	5 x half day sessions	2.5 days		2.5 days	
	Write up of each sessions, 1/2 day for each		2.5 days		
	4 client/engagement co-ordination meetingsh. 1/2 day per meeting	2 days		2 days	
<b>Delivery subtotal:</b>					
<b>Voice, Opportunity, Power engagement programme total:</b>					

Other costs and optional extras					
Write up for Statement of Community Involvement		1 day	3 days		
Other expenses including travel					
Paying the young people for their time (e.g. £10 per session x 12 = £600)					
Refreshments (e.g. £100 per session = £500)					
Location hire estimate (e.g. £100 per session = £500)					
Camera hire estimate (e.g. £200 x 2 days = £400)					